

**Forward Work Programme 2022-23
Corporate Overview and Scrutiny Committee:**

APPENDIX A

Date of Meeting:	Report Topics:
Thursday 30 June 9.30am	<ul style="list-style-type: none"> - Election of Chairperson report; - Revenue Budget Outturn 2021-22 - Corporate Parenting Champion Nomination report; - Nomination to the Public Service Board Scrutiny Panel report; - Draft Forward Work Programme
Thursday 21 July 9.30am	<ul style="list-style-type: none"> - Budget Monitoring 2022-23 – Quarter 1 Revenue Forecast - Council’s Performance against its Wellbeing Objectives for 2021 - 22 (Year End Performance) - Nomination to the Public Service Board Scrutiny Panel report
Monday 5 September 10am	<ul style="list-style-type: none"> - Director of Social Services Annual Report 2021/22
Thursday 27 October 10am	<ul style="list-style-type: none"> - Budget Monitoring 2022-23 – Quarter 2 Revenue Forecast
Thursday 15 December 10am	<ul style="list-style-type: none"> - Draft Medium Term Financial Strategy 2022-23 to 2025-26 and Budget Proposals * - Q2 Performance Report 2022-23
Tuesday 31 January 10am	<ul style="list-style-type: none"> - Scrutiny Recommendations on Medium Term Financial Strategy 2023-24 to 2026-27 and Draft Budget Consultation Process - New Corporate Plan 2023 – 2028 - Capital Strategy 2023 – 24 onwards - Budget Monitoring 2022-23 - Quarter 3 Revenue Forecast
Thursday 2 March 10am	TBC
Date to be confirmed	Homelessness, Housing and Empty Properties to include Housing Options for Care Leavers
Date to be confirmed	Progress on the Performance of Disabled Facilities Grants, including the support arrangements provided by Neath Port Talbot due to end at the end of 2022.
Date to be confirmed	Cost of Living Payment Scheme - once concluded a report on the operational delivery of the scheme / lessons learned.
Date to be confirmed	Workforce, Recruitment and Retention.

*If the Budget Settlement is received late as in previous years, the scrutiny of the Draft MTFS and Budget Proposals will need to be moved to meeting dates to be convened after Cabinet in January 2023.

Dependent upon the above there may need to request a meeting be scheduled in the first half of February to redistribute topics and this can be kept under review.